

MONTANA WHEAT & BARLEY COMMITTEE FY 2007 BUDGET

RESEARCH	31%	\$808,232
MONTANA STATE UNIVERSITY		
STRATEGIC MATCHING INVESTMENT IN AG RESEARCH CENTERS	JACOBSEN	\$267,300
SUPPORT FOR SIX RESEARCH CENTERS	MAES	\$108,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER	\$70,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT	\$70,000
BARLEY BREEDING AND GENETICS	BLAKE	\$60,000
BREEDING BETWEEN MARKET CLASSES OF WHEAT	SHERMAN	\$40,000
REDISTRIBUTION/MONITORING OF WHEAT STEM SAWFLY PARASITIDS	WEAVER	\$33,000
IMPROVED QUALITY OF MT HARD RED AND HARD WHITE WHEATS	NASH	\$30,000
FOLLOW THE GRAIN: LONG-TERM FUNDING	BUSCHENA	\$20,000
MANAGING ROOT AND SOIL HEALTH FOR MONTANA'S WHEAT	DYER	\$14,000
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE	BRUCKNER	\$14,000
EVALUATION OF WINTER WHEAT GERMPLASM/PPO AND GRAIN PROTEIN	MARTIN	\$12,000
HERBICIDE INJURY POTENTIAL TO MONTANA WHEAT VARIETIES	STOUGAARD	\$12,210
FOLLOW THE GRAIN: PRODUCER OUTREACH	BUSCHENA	\$10,000
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF	\$10,000
COMPARING INPUT STRATEGIES FOR DIVERSIFIED CROPPING SYSTEMS	MILLER	\$9,240
WILD OAT CONTROL WITH SILVERADO AND OSPREY IN MALT BARLEY	KING	\$8,000
EVALUATION OF SMALL GRAINS FOR ETHANOL PRODUCTION	ECKHOFF	\$5,000
WEED SEEDBANK COMPOSITION AND DYNAMICS IN SMALL GRAIN FIELDS	MENALLED	\$7,307
EVALUATION OF SPRING WHEAT FOR HESSIAN FLY INFESTATION	BLODGETT	\$4,675
"MONTANA AG LIVE" UNDERWRITING	RIESSELMAN	\$2,500
AG APPRECIATION WEEKEND	JACOBSEN	\$1,000
MARKET DEVELOPMENT	34%	\$882,707
U.S. WHEAT ASSOCIATES		
MEMBERSHIP		374,668
SPECIAL PROJECTS (OFFICER TRAVEL, MEDIA TOUR, WHEAT QUALITY TEAM, SINGAPORE TRIP & CUBA TRADE SERVICE)		39,000
TRADE TEAMS		10,000
MONTANA DEPARTMENT OF AGRICULTURE		
CENTRALIZED SERVICES		58,162
STATE GRAIN LABORATORY		50,000
WHEAT FOODS COUNCIL		
MEMBERSHIP		51,677
U.S. GRAINS COUNCIL		
MEMBERSHIP		56,000
SPECIAL PROJECTS (MALT BARLEY SYMPOSIUM, CONTINGENCIES)		25,000
TRADE TEAMS		1,000
WHEAT MARKETING CENTER		
GENERAL OPERATING SUPPORT		41,700
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY WORKSHOP		12,000
WHEAT QUALITY WORKSHOP FOR ELEVATOR OPERATORS		10,000
EQUIPMENT REQUEST - WACHTEL THREE LEVEL DECK OVEN WITH PROOFER		20,000
NORTHERN CROPS INSTITUTE		
GENERAL OPERATING SUPPORT		60,000
NATIONAL ASSOCIATION OF WHEAT GROWERS		
WHEAT COMPETITIVENESS		25,800
NATIONAL BARLEY FOODS COUNCIL		
MEMBERSHIP		5,000
NORTH DAKOTA STATE UNIVERSITY		
HARD RED SPRING AND DURUM QUALITY SURVEY		10,200
EXPANDING A UNIFORM REGIONAL EVALUATION NURSERY/HARD WHITE SPRING WHEAT		8,000
LAB STATISTICS		
HRW WHEAT QUALITY SURVEY		8,000
OVERSEAS VARIETAL ANALYSIS SURVEY - HRS AND HRW		2,500
MONTANA ORGANIC COMMODITY ADVISORY COUNCIL		
STANDARDS ACCREDITATION FOR MARKETING		10,000
WHEAT QUALITY COUNCIL		
WHEAT QUALITY AND ENHANCEMENT		4,000
EDUCATION AND INFORMATION	7%	189,688
NATIONAL ASSOCIATION OF WHEAT GROWERS		
ENVIRONMENT AND CONSERVATION ACTIVITIES		24,300
SCIENCE AND TECHNOLOGY		25,000
WHEAT EXPORT TRADE EDUCATION COMMITTEE		
MEMBERSHIP		25,132
NATIONAL BARLEY GROWERS ASSOCIATION		
COMMITTEE ACTIVITIES		18,853
WORLD TRADE RESEARCH AND INFORMATION		7,000

MONTANA WHEAT & BARLEY COMMITTEE FY 2007 BUDGET pg. 2

EDUCATION AND INFORMATION, continued

MONTANA AGRICULTURAL STATISTICS SERVICE

WHEAT AND BARLEY VARIETIES	13,500
BARLEY SOLD FOR MALT	4,000
MONTANA AG STATISTICS BULLETIN	2,000
MONTANA WHEAT UTILIZATION	2,000

MONTANA FARMERS UNION

CONSUMER AWARENESS - BEYOND THE TABLE TOUR	7,000
--	-------

ETHANOL PRODUCERS AND CONSUMERS

E-85 DEMONSTRATION CAR	9,400
CONFERENCE SUPPORT	2,500

"TRADER'S DISPATCH" NEWSPAPER

MONTHLY MW & BC NEWS	5,928
U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION	1,750

WOMEN INVOLVED IN FARM ECONOMICS

MONTANA PROMOTIONAL ACTIVITIES	4,500
--------------------------------	-------

AGRICULTURE IN MONTANA SCHOOLS

TEACHERS' WORKSHOP	3,000
MONTANA GRAINS POSTER	2,000

MONTANA WHEAT & BARLEY COMMITTEE

MW & BC MARKET NEWS SERVICE	3,000
-----------------------------	-------

MONTANA FUTURE FARMERS OF AMERICA FOUNDATION

AG SEMINAR FOR STATE OFFICERS	1,500
GRAIN MARKETING AND TRANSPORTATION SEMINAR	1,000
PROFICIENCY AWARDS	500

CHOUTEAU COUNTY FAIR

MILLING AND BAKING CONTEST	1,000
----------------------------	-------

MONTANA 4-H FOUNDATION

SMALL GRAIN PRODUCT SCHOLARSHIPS	1,000
----------------------------------	-------

CASCADE COUNTY EXTENSION SERVICE

STATE FAIR WHOLE WHEAT-AND-BARLEY-A-THON	900
--	-----

MONTANA DEPARTMENT OF AGRICULTURE

YOUNG AG COUPLES CONFERENCE	650
-----------------------------	-----

CENTRAL MONTANA FAIR

MILLING AND BAKING CONTEST	475
----------------------------	-----

PARK COUNTY CONSERVATION DISTRICT

MONTANA RANGE DAYS COMMITTEE	400
------------------------------	-----

GALLATIN COUNTY AGRICULTURE COMMITTEE

"FARM FAIR"	5,000
-------------	-------

MONTANA FARM BUREAU FEDERATION

YOUNG AG LEADERSHIP CONFERENCE	7,000
--------------------------------	-------

MONTANA GRAINS FOUNDATION

YOUNG GRAIN GROWERS EXPORT TOUR TO PORTLAND - 2007	8,500
--	-------

BRASTRUP MEMORIAL/MW&BC SCHOLARSHIP

AGRICULTURE SCHOLARSHIP	900
-------------------------	-----

TRANSPORTATION 6% \$163,300

WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION

ALLIANCE FOR RAIL COMPETITION REPRESENTATION	55,000
RETAINER AND PROJECTS	60,000
ALLIANCE FOR RAIL COMPETITION MEMBERSHIP	10,000

NATIONAL ASSOCIATION OF WHEAT GROWERS

TRANSPORTATION COMMITTEE	22,800
--------------------------	--------

MONTANA AGRICULTURAL STATISTICS SERVICE

GRAIN MOVEMENT REPORT	15,500
-----------------------	--------

OPERATIONS 22% \$551,375

EMPLOYEE SALARIES AND BENEFITS	231,982
TRAVEL	87,808
CENTRALIZED SERVICES	67,139
MISCELLANEOUS CONTRACTED SERVICES	32,960
MISCELLANEOUS EXPENSES	28,530
SUPPLIES AND MATERIALS	23,913
RENT	20,881
EQUIPMENT	18,000
COMMUNICATIONS	13,009
COMMITTEE PER DIEM	10,000
REPAIR AND MAINTENANCE	6,153
MW&BC ANNUAL REPORT & MARKETING BROCHURES	6,000
INTERN	5,000

TOTAL FY 2007 BUDGET \$2,595,302